



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I Gasto No Etiquetado	\$92,916,926.29	\$4,713,972.32	\$97,630,798.58	\$18,066,945.13	\$17,089,676.07	\$79,563,863.45
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$537,415.12	\$24,507.30	\$561,922.42	\$147,043.80	\$147,043.80	\$414,878.62
1.1.2 Sindicatura	\$1,286,847.69	\$221,993.08	\$1,508,840.66	\$409,547.72	\$409,547.72	\$1,109,292.94
1.1.3 Regiduría	\$4,019,261.92	\$162,174.24	\$4,181,436.16	\$973,045.44	\$973,045.44	\$3,208,390.72
1.1.4 Secretaría del ayuntamiento	\$635,883.60	\$33,083.09	\$668,966.69	\$181,415.00	\$181,415.00	\$487,551.69
1.1.5 Organismo de Control Interno	\$568,208.89	\$19,652.90	\$587,861.78	\$107,639.44	\$107,639.44	\$480,222.34
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$3,812,564.62	\$230,134.92	\$4,042,699.54	\$1,086,901.29	\$1,086,601.29	\$2,956,098.25
1.2.2 Desarrollo Económico	\$1,271,594.48	\$84,487.60	\$1,356,082.08	\$403,546.29	\$403,546.29	\$952,535.79
1.2.3 Desarrollo social	\$5,144,715.42	\$433,592.74	\$5,578,308.16	\$2,124,661.19	\$2,124,661.19	\$3,453,646.97
1.2.4 Servicio Público de Tránsito	\$688,454.40	\$31,553.52	\$720,007.92	\$180,822.51	\$180,822.51	\$539,185.41
1.2.5 Dirección de Obras Públicas	\$8,169,943.08	\$482,799.45	\$8,652,742.53	\$2,104,338.10	\$2,104,338.10	\$6,548,404.43
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$66,393,037.16	\$2,989,893.48	\$69,372,930.64	\$10,348,084.35	\$10,150,815.29	\$59,024,846.29
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II Gasto Etiquetado	\$353,179,500.40	\$2,078,069.25	\$355,257,569.65	\$10,993,263.50	\$10,993,263.50	\$344,264,306.15
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$300,686,081.40	\$29,938,396.92	\$330,624,458.32	\$10,993,263.50	\$10,993,263.50	\$319,631,194.82
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$52,493,439.00	-\$27,860,327.67	\$24,633,111.33	\$0.00	\$0.00	\$24,633,111.33
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III Total de Egresos (II = I + II)	\$446,096,426.66	\$6,791,941.57	\$452,888,368.23	\$29,060,208.63	\$28,082,939.57	\$423,828,159.60



ING. JESUS GUZMAN AMITES
PRESIDENTE MUNICIPAL

COMISIÓN DE HACIENDA

LIC. JUAN N. CASTILLO BADILLO
TESORERO MUNICIPAL

LIC. CLAUDIA ENZABETH GONZALEZ MORALES
SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
REGIDOR SEGUNDO

